

SPORT PREMIUM FUNDING Spending Plan
2024/25 – St Luke's Park Primary School

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| Primary PE & Sport Grant Awarded | | | | |
| Total number of pupils on roll | | 141 | | |
| Lump sum | | £16,570 | | |
| Amount of grant received per eligible pupil | | £10 | | |
| Total Grant Amount available | | £16,570 | | |
| Sports Premium Funding | | | | |
| Objectives of spend: <ul style="list-style-type: none">To broaden the sporting opportunities and experiences available to all pupils.To ensure fair access to high quality sport experiences for all pupils.To improve the provision and quality of PE & school sport through staff development and training.To develop self-discipline, improve skills and create a love for learning through physical education opportunities.To provide good quality PE opportunities for children. | | | | |
| Plan of spend for Sports Premium 2024-25 | | | | |
| Item/project/initiatives. | Cost | Objectives | Outcome/Impacts | Evidence of Sustainability |
| Essex Kids Club Coach (each class once per week for 1 hour) | £8992 | <p>Increasing staff's confidence, knowledge and skills in teaching PE and sport</p> <p>Raising the profile of PE and sport across the school, to support whole school improvement</p> <ul style="list-style-type: none">Provide structured sports lessonsTo provide new opportunities for sporting activities for pupils. | <p>Staff confidence in delivering high-quality PE sessions has increased. (Teacher survey - PE lead)</p> <p>Teachers more confident in assessing PE</p> | |

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| | | <ul style="list-style-type: none"> ▪ To develop a love of sport and physical activity. ▪ To provide staff development through the observation of and assistance within high quality PE lessons. ▪ To highlight sports-related behavioural management techniques and promote self-discipline ▪ To improve teacher abilities to deliver sequenced PE lessons and achieve best possible outcomes. | | |
| PE Sound system AA batteries Rain covers 8 Ipads Ipad screen protectors Ipad cases | £307.50 £13.36 £29.58 | <p>Offer a broader and more equal experience of a range of sports and activities to all pupils</p> <p>To sustain a wide range and level of sporting involvement within school.</p> <p>To purchase equipment to support the physical development of all pupils.</p> | <p>Teachers are able to make timely assessments and use the ipad to show techniques to small groups.</p> <p>Teachers' confidence in PE assessment grows.</p> | |

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| <p>ICT tech to set up Ipads ready for class use</p> | <p>Total: £350.44</p> <p>£2471.76 (inc VAT)</p> <p>£39.92 (inc VAT)</p> <p>£79.92 (inc VAT)</p> <p>£550~</p> <p>Total: £3141.60</p> | | | |
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| PE Equipment | | | Lessons are well resourced for children to access full range of activities though PE lessons. | |
| Tennis balls | £59.99 | | | |
| Bean bags | £44.97 | | | |
| Basketballs | £119.97 | | | |
| Hockey sticks | £124.95 | | | |
| Ball pumps | £53.98 | | | |
| Hockey set KS2 | £218.97 | | | |
| | Total: £622.83 | | | |
| Attend local sporting events TBC | Fees (?x £40 = £) Coaches: £ Staffing 3 x half day teacher approx (£350) | Increase participation in competitive sport | Children speak positively about their experiences. Children are keen to be further involved in local events. | |
| Shed & installation | £3463 | Supporting the delivery of outdoor PE | Equipment is easily accessible - with playtime equipment separate to allow practice and access outside of lessons | |
| Running total spent Dec | £13,106.87 | | | |



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| Total | £ | (Teacher cover costs tbc) | | |
| Summary | | | | |
| Total Premium received. | £ | | | |
| Total Premium spent | £ | | | |