

SPORT PREMIUM FUNDING Spending Plan
2023/24 - St Luke's Park Primary School

Primary PE & Sport Grant Awarded				
Total number of pupils on roll			80	
Lump sum			£16,300	
Amount of grant received per eligible pupil			£10	
Carry Forward from 2022/23			TBC	
Total Grant Amount available			£16,300	
Sports Premium Funding 2022/2023				
Objectives of spend: <ul style="list-style-type: none">▪ To broaden the sporting opportunities and experiences available to all pupils.▪ To ensure fair access to high quality sport experiences for all pupils.▪ To improve the provision and quality of PE & school sport through staff development and training.▪ To develop self-discipline, improve skills and create a love for learning through physical education opportunities.▪ To provide good quality PE opportunities for children.				
Plan of spend for Sports Premium 2023-24				
Item/project/initiatives.	Cost	Objectives	Outcome/Impacts	Evidence of Sustainability
Essex Kids Club Coach (each class once per week for 1 hour)	£3990	<p>Increasing staff's confidence, knowledge and skills in teaching PE and sport</p> <p>Raising the profile of PE and sport across the school, to support whole school improvement</p> <ul style="list-style-type: none">▪ Provide structured sports lessons▪ To provide new opportunities for sporting activities for pupils.	<p>Staff confidence in delivering high-quality PE sessions has increased.</p> <p>(Teacher survey - PE lead)</p> <p>Teachers more confident in assessing PE</p>	<p>Teachers' opportunities to observe experienced coaches and to take time to accurately assess children's abilities will inform plans for next year.</p> <p>This will be maintained as the school grows and reviewed as staff become more experienced in this area.</p>

		<ul style="list-style-type: none"> ▪ To develop a love of sport and physical activity. ▪ To provide staff development through the observation of and assistance within high quality PE lessons. ▪ To highlight sports-related behavioural management techniques and promote self-discipline ▪ To improve teacher abilities to deliver sequenced PE lessons and achieve best possible outcomes. 		
PE Equipment (Spring)	£1112.52	<p>Offer a broader and more equal experience of a range of sports and activities to all pupils</p> <p>To sustain a wide range and level of sporting involvement within school.</p> <p>To purchase equipment to support the physical development of all pupils.</p>	Resources purchased to support the teaching of: tennis, cricket, rounders, football	Resources now in school and not borrowed from external provider. Will enable high quality PE to be delivered by school staff.
PE Equipment (Summer) Hurdles	Hurdles (£98 for small and large)	<p>Offer a broader and more equal experience of a range</p>	Resources purchased to support the	Resources will be in school and not borrowed from external provider. Will

<p>Javelins</p> <p>Speed Bounce Mats</p> <p>Goal Posts</p> <p>Netball Hoops (shot trainer)</p> <p>Team Bands</p>	<p>Javelins £165 for 8</p> <p>Speed Bounce Mats Pack of 4 £380 x2 £760</p> <p>Shot trainer £175 x 2 = £350</p> <p>Samba 5 a side match goal x2 £206 for pair</p> <p>Team Bands £19</p> <p>Bibs £27 x 4 = £108</p>	<p>of sports and activities to all pupils</p> <p>Increase participation in competitive sport</p>	<p>teaching of: Athletics, netball, football, team games</p>	<p>enable high quality PE to be delivered by school staff.</p>
<p>Get Set 4 PE - Scheme</p>	<p>£1237.50</p>	<p>Increasing staff's confidence, knowledge and skills in teaching PE and sport</p> <p>Offer a broader and more equal experience of a range of sports and activities to all pupils</p>	<p>Introduced summer term - Staff enjoying the clear structure and challenging activities.</p>	<p>As a growing school with new staff joining, will need to ensure this is embedded as the school grows.</p>

			<p>Pupils report (subject lead- pupil voice) that they really enjoy the games which are very varied and engaging.</p> <p>Assessment tool proving extremely useful and user-friendly, developing staff confidence in assessing PE</p>	
<p>Attend local sporting events</p> <p>Teddy Bear Festival (Yr1)</p> <p>Skipping Festival (Yr2&3)</p> <p>Mini Olympics (Yr2 &3)</p>	<p>Fees (3x 40 = £120)</p> <p>Coaches: £255 £290 £290</p> <p>Staffing 3 x half day teacher approx (£350)</p>	<p>Increase participation in competitive sport</p>	<p>Children speak positively about their experiences.</p> <p>Children are keen to be further involved in local events.</p>	<p>Links have been created with other local schools - with a view to SLP hosting events in the future.</p>
<p>Develop cricket throughout the school</p> <p>CPD from ECB</p>	<p>£40 per participant</p> <p>£40x7 = £280</p>	<p>Increasing staff's confidence, knowledge and skills in teaching PE and sport</p>	<p>Children will be developing their ability in a range of</p>	<p>Teaching staff training to foundation level 'support coach'</p>

<p>Cover costs for staffing</p> <p>Equipment for playground cricket</p>	<p>1x6hrs teacher cost approx. £180</p> <p>£2000</p>	<p>Raising the profile of PE and sport across the school, to support whole school improvement</p>	<p>skills associated with cricket: Throwing, catching, bat and ball skills, running, teamwork.</p> <p>INSET day in June used for staff development relating to cricket as an area where staff less familiar/confident. Many games applicable to a range of sports/ areas. Used immediately within PE lessons.</p>	<p>(*This will be built on in subsequent years with LSA training and additional upskilling of teaching staff)</p>
<p>Playground Markings</p> <p>4 Way Target Playground Marking https://fun-play.co.uk/playground-markings/targets/</p> <p>Online Active Spot Circuit Playground Marking https://fun-play.co.uk/playground-markings/sports/active-spot-playground-markings/</p>	<p>Approx</p> <p>4 Way Target - £455</p> <p>Active Sport £590</p>	<p>Increasing engagement of all pupils in regular physical activity and sport</p>	<p>Playground marking encourage engagement in physical activity of all pupils during free play times.</p> <p>This addition to the playground has been highly popular, with children finding</p>	

Bespoke 30m playground marking for throwing, target practice etc	£1650		creative ways to use the markings.	
<p>Playground Equipment</p> <p>Blocks for engagement and teamwork - obstacle course creation etc https://www.pentagonplay.co.uk/products/imaginative-and-creative/construction-play/play-builder-engineer-set</p> <p>Storage unit for resources https://www.diy.com/departments/kester-store-it-out-arc-beige-brown-1200l-garden-storage-box/653851_BQ.prd</p> <p>Beanbags Skipping Ropes Plastic balls Hula hoops Extra-long skipping ropes x2</p>	<p>£3495 (+VAT) for 'Engineer' set - Pentagon Play</p> <p>£160 B&Q unit</p> <p>£33.99 £12.99 £12.99 £34.99 £15.55</p>	<p>Increasing engagement of all pupils in regular physical activity and sport</p>	<p>Children participate in active play - developing physical activity, communication and play skills. Progression from EYFS.</p>	<p>Equipment and storage treated to ensure prolonged use.</p> <p>Children are using equipment to engage with playground markings and to be physically active during break and lunchtime.</p>
Total	£16,161	(Teacher cover costs tbc)		
Summary				



Total Premium received.	£16,300			
Total Premium spent	£16,293.46	£6.54 remaining		